



Ref: Agenda/Council-10/09/2019

5<sup>th</sup> September 2019

Dear Sir/Madam

All Members of the Town Council are hereby summoned to the **Council Meeting of Biggleswade Town Council** that will take place on **Tuesday 10<sup>th</sup> September 2019** at the **Offices of Biggleswade Town Council, Saffron Road, Biggleswade** commencing at **7.00 p.m.** in order to transact the under mentioned items of business.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Rob D McGregor'.

Rob D McGregor  
Town Clerk

Distribution: All Town Councillors  
Notice Boards (2)  
Central Bedfordshire Council  
The Editor, Biggleswade Today

Bedfordshire Constabulary  
County Library, Biggleswade

## AGENDA

1. **APOLOGIES FOR ABSENCE**
2. **DECLARATIONS OF INTEREST**

To receive Statutory Declarations of Interests from Members in relation to:

- (a) Disclosable Pecuniary interests in any agenda item.
- (b) Non-Pecuniary interests in any agenda item.

3. **TOWN MAYOR'S ANNOUNCEMENTS**
4. **PUBLIC OPEN SESSION**

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to address the Council, through the Chairman, pertaining to matters listed on the Agenda.

Each Speaker will give their name to the Chairman, prior to speaking, which will be recorded in the minutes, unless that person requests otherwise. Each Speaker will be allowed **(one) three-minute slot**.

5. **INVITED SPEAKER**

Paul from NOAH.

6. **MEMBERS QUESTIONS**

7. **MINUTES AND RECOMMENDATIONS OF MEETINGS**

- a. For Members to receive the minutes of the Council Meeting held on **Tuesday, 27<sup>th</sup> August 2019** at the Offices of Biggleswade Town Council, The Old Court House, Saffron Road, Biggleswade.

8. **MATTERS ARISING**

- a. Minutes of the Town Council Meeting held on **Tuesday, 27<sup>th</sup> August 2019**.
- b. Matters Arising from Town Council Meeting held on **Tuesday, 13<sup>th</sup> August 2019, B27/0808** on the subject of lighting provision on part of unlit Footpath 44 Southern Railway Crossing.
- c. Matters Arising from Town Council Meeting held on **Tuesday, 13<sup>th</sup> August 2019, B27/0806** It was pointed out that residents have noted that the Biggleswade Bulletin is not reaching all residents of Biggleswade. It was confirmed that, although the Biggleswade Bulletin is not distributed by BTC, the Bulletin will be informed about this.

9. **PLANNING APPLICATIONS**

- a. **CB/19/02286/FULL – 99 Drove Road, Biggleswade, SG18 0HW**  
The use of the outbuilding associated with the dwelling house to accommodate and provide care for 4 children between the ages of 7 and 12.
- b. **CB/19/01566/FULL – 15 Spring Close, Biggleswade, SG18 0HL**  
Conversion of double garage for residential use.
- c. **CB/19/02442/FULL – White Hart Public House, 23-24 Market Square, Biggleswade, SG18 8AS**  
Alter and adapt the bar backfitting, installation of new screens, remove existing fixed seating and install new fixed seating, installation of new external pergola, new planters and new festoon lighting.
- d. **CB/19/02374/ADV – White Hart Public House, 23-24 Market Square, Biggleswade, SG18 8AS**  
Advertisement: Installation of replacement illuminated and non illuminated signs to the exterior of the building.

10. **ACCOUNTS**

a. **Financial Administration**

For Members to receive and adopt the following accounts:

- i. Detailed Balance Sheet to 31<sup>st</sup> July 2019.
- ii. Summary of Income & Expenditure 31<sup>st</sup> July 2019.
- iii. Income and Expenditure by budget heading 31<sup>st</sup> July 2019.
- iv. Current Bank Account, receipts and payments to 31<sup>st</sup> July 2019.

11. **ITEMS FOR CONSIDERATION**

a. **Bus services 85/85A and 188/190 in Biggleswade and East Bedfordshire**

The Public Transport Manager at CBC has written to BTC outlining bus service changes that will take effect from 30th September 2019. Members are request to consider asking CBC to postpone the service changes while options to protect the service is urgently investigated and reviewed at Joint Committee. (attached).

12. **ITEMS FOR INFORMATION**

a. **Central Bedfordshire Council and Network Rail – Proposed Closure Lindsell’s Level Crossing, Biggleswade Bridleway No 11**

Members are advised that CBC has been informed of the views of BTC as resolved at the last Town Council meeting. An acknowledgement has been received

Once they have a finalised network and more details of the bridge CBC will provide an update for members.

13. **PUBLIC OPEN SESSION**

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to address the Council, through the Chairman, in respect of any other business of the Town Council.

Each Speaker will give their name to the Chairman prior to speaking, which will be recorded in the minutes, unless that person requests otherwise. Each Speaker will be allowed **(one) three-minute slot**.

14. **EXEMPT ITEMS**

The following resolution will be **moved** that is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

15a. Staff Matters

15b. Minutes and Matters Arising from the Council Meeting 13/08/2019

15c. Minutes and Matters Arising from the Council Meeting 27/08/2019

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council **resolve** to exclude the public and press by reason of the confidential nature of the business about to be transacted.



**MINUTES OF THE BIGGLESWADE TOWN COUNCIL MEETING**  
**HELD ON TUESDAY 27 AUGUST 2019**  
**AT THE OFFICES OF BIGGLESWADE TOWN COUNCIL,**  
**THE OLD COURT HOUSE, 4 SAFFRON ROAD, BIGGLESWADE**

**PRESENT:**

Cllr I Bond  
Cllr K Brown  
Cllr G Fage  
Cllr L Fage  
Cllr F Foster (Vice Chairman)  
Cllr M Foster  
Cllr H Ramsay  
Cllr M Russell (Chairman)  
Cllr D Strachan  
Cllr C Thomas  
Cllr J Woodhead

Mr P Truppin – Locum Town Clerk  
Mrs J Durn – Meeting Administrator, Biggleswade Town Council  
Members of Public – 1

**B27/0801            1.        APOLOGIES FOR ABSENCE**

Cllr D Albone, Cllr M Knight, Cllr M North, Cllr R Pullinger

**ABSENT WITHOUT APOLOGIES**

None

**B27/0802            2.        DECLARATIONS OF INTEREST**

- B27/0802.1        a.        Disclosable Pecuniary Interests in any agenda item - Cllr I Bond, Item 10d.  
B27/0802.2        b.        Non-pecuniary interests in any agenda item – Cllr K Brown, Item 11d.

**B27/0803            3.        TOWN MAYOR'S ANNOUNCEMENTS.**

There were no Town Mayor's announcements

**B27/0804            4.        PUBLIC OPEN SESSION**

There were no comments or questions from the public.

**B27/0805            5.        INVITED SPEAKER**

No invited speaker

**B27/0806**            **6.    MEMBERS QUESTIONS**

B27/0806.1        **a.**        It was requested that the distribution list on the front page of the Agenda be checked by Officers to ensure that there is an updated list of recipients, and that a report is made to the next Council Meeting. It was observed that the Biggleswade Chronicle is not included in the list.

It was pointed out that residents have noted that the Biggleswade Bulletin is not reaching all residents of Biggleswade. It was confirmed that, although the Biggleswade Bulletin is not distributed by BTC, the Bulletin will be informed about this.

**B27/0807**            **7.    MINUTES AND RECOMMENDATIONS OF MEETINGS**

B27/0807.1        **a.**        Members received the Minutes of the Biggleswade Town Council Meeting held on 13 August 2019.  
The following amendments were requested:  
Item A13/0811.1: To include “*A serious concern was that parked cars were causing a chicane effect and that was particularly dangerous for cyclists. A separate cycle lane was necessary.*”

B27/0807.2        **b.**        Item A13/0811.2: There were also concerns over the Green Wheel, and assurances that the future of the Green Wheel will not be affected are needed.

B27/0807.3        **c.**        Members received and approved the Recommendations and Resolutions of the Town Centre Management Meeting held on Tuesday 20 August 2019.

**B27/0808**            **8.    MATTERS ARISING**

From the Minutes of the Biggleswade Town Council Meeting held on 13 August 2019.

**a.**        The Clerk has been in email communication with Chris Dorrow, CBC Officer regarding the Matters Arising from the Council Meeting held 13/08/19 on the subject of lighting provision on part of unlit Footpath 44 Southern Railway Crossing. The Clerk has pointed out that street lighting has now been transferred to CBC and has put forward questions, as requested by BTC Councillors, regarding costs and a request for contribution from BTC, together with a requested timeline. He has yet to receive a response and will be chasing the relevant CBC Officer for this information.

**B27/0809**            **9.    PLANNING APPLICATIONS**

B27/0809.1        **CB/19/01949/FULL – Brookside Bungalow, Langford Road, Biggleswade SG18 9RA**  
Loft Conversion.

It was **RESOLVED** that the Town Council has **NO OBJECTION** to this Application providing the neighbours are consulted and that any comments they may make are considered by CBC in their deliberations. In addition, the Council is to ensure that their guidelines

on the size of the proposed dwellings are complied with to eliminate detriment in respect of light and privacy of adjacent residents.

**B27/0810**      **10.      ITEMS FOR CONSIDERATION**

B27/0810.1      **a.      NALC Study Visit 2020-21**

Members noted that the Clerk is keen for BTC to participate in the request from NALC to host a themed study visit with Super Councils in September 2020.

It was seen as an opportunity to promote the Town and Officers were to be complemented in making the event possible.

It was **RESOLVED** to delegate authority to the Town Clerk to organise this event.

B27/0810.2      **b.      Bedfordshire Association of Town & Parish Councils (BATPC) AGM**

Cllr Woodhead has notified the Town Clerk that he is unable to attend this event. It was **NOTED** that Cllr H Ramsay will take his place on 17 October 2019 as a voting representative.

B27/0810.3      **c.      Public Notice – Biggleswade: Bridleway No 53 and Parts of Bridleway No 40 and 52 (Temporary prohibition of through traffic) Order 2019**

Notice of the temporary closure of the Bridleway from 9<sup>th</sup> September 2019, ending within 6 months, for resurfacing works was **NOTED**

B27/0810.4      **d.      Central Bedfordshire Council and Network Rail – Proposed Closure Lindsell’s Level Crossing, Biggleswade Bridleway No 11.**

Cllr Bond read out a statement giving background document information on this item. A copy of this statement is attached to the Minutes.

Cllr Bond then left the meeting during discussion of this item.

Following an extensive debate:

It was **RESOLVED** that there was **NO OBJECT ION** to the Green Wheel as routed, both through Shortmead and via Sycamore Close.

It was **RESOLVED** that Council **OBJECT** to the proposals that any footpaths, bridleways and any other Rights of Way should be permissive, and states that all proposed Rights of Way should be “definitive” and not “permissive”.

Cllr Bond re-joined the meeting

**B27/0811**      **11.      ITEMS FOR INFORMATION**

B27/0811.1      **a.      Planning Application Outcomes**

Cllr Bond has looked into the Bonds Lane/Foundry Lane application. The application has now been withdrawn, but he has since been informed by the Fire Officers that the application would be subject to building regulations and would require the provision of sprinklers.

This information was **NOTED**.

B27/0811.2      **b.      CB/TRE/19/00341 Works to Trees – 6 Eagle Farm Road, Biggleswade SG18 8JD**

This information was **NOTED**.

B27/0811.3      **c.      CB/TRE/19/00308 Works to Trees – 14 Manor court, Dunton Lane, Biggleswade SG18 8QS**

This information was **NOTED**.

B27/0811.4      **d.      Public Notice – Central Bedfordshire Council Proposes to Introduce an Experimental On-Way and Contra-Flow Cycle System in the Baulk, Biggleswade**

Members were disappointed to hear that the CBC Highways Officer will not be attending a Council Meeting. However, the Highways Officer will be at the next Biggleswade Joint Committee Meeting being held at BTC on the 19th September 2019, and Councillors who are not members of the Joint Committee are welcome to attend as Members of the Public in order to put forward their views.

**B27/0812**      **12.      PUBLIC OPEN SESSION**

There were no questions or comments from Members of Public

**B27/0813**      **13.      EXEMPT ITEMS**

The following resolution will be moved that it is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

- 14a. Minutes and Matters Arising from the Council Meeting 13/08/2019
- 14b. Finance

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council resolve to exclude the public and press by reason of the confidential nature of the business about to be transacted.

I purchased Shortmead House in 1999. Shortmead was a rundown house with diminished grounds, fenced in after burglaries and subject to vandalism, graffiti etc. There was also the presence of glue aerosols cans and other drugs paraphernalia. With the help of volunteers and my wife's hard work, the place is so different almost 20 years' on. Some of these volunteers are still coming ten years' on.

Shortmead now owns land on the West of the East Coast Mail Line (ECML) adjacent to Shortmead House. We have recently purchased, to protect Shortmead, Biggleswade and the Common, land on the East of the ECML which is protected by Central Bedfordshire Council's (CBC) Countryside Gap.

Lindsell's Crossing was closed to vehicular traffic, with the help of the Health and Safety Executive (HSE) and Network Rail, in 2009 after a spate of incidents of vehicles being crashed through the Lindsell's crossing gates. Many vehicles, motorcycles, cars, vans and even trucks were burnt out there. The closure to vehicles has all but eliminated the vehicular problems and the danger to the ECML.

In 1999 the Bridleway did not cross Lindsell's crossing but went diagonally across the field to a location just south of the location for the new proposed bridleway bridge. With the proposed changes it will then return to that location and fit better within the footpaths, bridleways etc.

Lindsell's crossing is recognised as one of the most dangerous level crossings in the country. The statistics associated with the crossing, information from British Transport Police and the risk assessments, all confirm the dangers and the loss of life. I will not detail further as to these losses.

In 2014/2015 Lindsell's was due to be closed as part of the ECML crossing closure programme. This was shelved in June 2015. The crossing would have been replaced by a high-sided metal bridge that would have helped reduce the likelihood of deaths on the crossing and animals straying onto the railway from the West side.

With the Draft CBC Local plan, Network Rail has insisted on the closure of Lindsell's crossing for safety and operational reasons. The closure of Lindsell's crossing, as well as improved access to Biggleswade Railway Station, formed part of the Housing Infrastructure Fund (HIF) bid.

The proposed Rights of Way (RoW) changes will provide a good cycleway, walkway and bridleway from Fairfield to Furzenhall Road. The changes will also provide new bridleways sections to improve access and ease of use as well as new paths onto the common north of the Bridleway bridge. The changes will also fix anomalies to the RoW maps, which are mostly technical, but in theory leave gaps in the existing RoW network. I have tried to remedy these missing routes, onto Biggleswade Common, but I did not gain the necessary cooperation of the trustees to the Lord of the Manor.

I have not been consulted on the Green Wheel and suggest that the new routes are additions rather than replacements for the existing routes. I have written to the RoW officer asking for this to be considered.

**To summarise:**

**These routes will provide a vastly improved access and enhancements to the RoW network including routes on to Biggleswade Common. The closure of Lindsell's crossing and its replacement by the very large, high-sided, metal bridleway bridge, will also improve safety at this very dangerous crossing.**



Date :- 22/08/2019

BIGGLESWADE TOWN COUNCIL

Item 10a i Detailed Balance Sheet

Time :- 14:12

## Detailed Balance Sheet (Excluding Stock Movement)

Month No: 4

31/07/2019

Page No: 1

<u>A/c</u>	<u>Account Description</u>	<u>Actual</u>		
	<u>Fixed Assets</u>	Asset Value	Depreciation	Net Value
1	OP'L F/H LAND & BUILDINGS	1,813,044	400,299	1,412,745
2	OP'L L/H LAND & BUILDINGS	9,095	0	9,095
21	VEHICLES & EQUIPMENT	780,300	390,395	389,905
41	INFRASTRUCTURE ASSETS	301,364	228,359	73,005
61	COMMUNITY ASSETS	15,380	0	15,380
	<b>Total Fixed Assets</b>	<b>2,919,183</b>	<b>1,019,053</b>	<b>1,900,130</b>
	<u>Current Assets</u>			
91	CAPITAL WORK IN PROGRESS	6,800		
100	DEBTORS - TOWN COUNCIL	4,465		
101	DEBTORS - ALLOTMENTS	256		
102	DEBTORS - PITCH HIRE	8,885		
103	DEBTORS - ORCHARD CENTRE	26,540		
105	VAT REFUNDS	1,541		
106	ORCHARD DEBTOR SUPSENSE	-25		
108	DEPOSITS	-100		
201	NATWEST CURRENT BANK A/C	81,955		
202	LLOYDS CURRENT BANK A/C	406,322		
204	LLOYDS SALARY A/C	86		
209	NATWEST CAPITAL RESERVE	256,393		
210	PETTY CASH	46		
212	CASH CHANGE FLOAT	24		
225	NATWEST 95 DAY ACCOUNT	451		
	<b>Total Current Assets</b>		<b>793,639</b>	
	<u>Current Liabilities</u>			
501	TRADE CREDITORS	34,603		
510	ACCRUALS	2,030		
525	ALLOTMENT DEPOSITS	3,150		
530	INC IN ADVANCE - COMMUTED	29,800		
537	SUNDRY CREDITORS	145		
	<b>Total Current Liabilities</b>		<b>69,728</b>	
	<b>Net Current Assets</b>			<b>723,911</b>
	<b>Total Assets less Current Liabilities</b>			<b>2,624,041</b>
	<u>Long Term Liabilities</u>			
401	PWLB LOANS	129,792		
430	LEASE CREDITOR (GROSS)	12,516		
435	LEASE CREDITOR (DEF'D INT)	-936		
	<b>Total Long Term Liabilities</b>		<b>141,371</b>	
	<b>Total Assets less Total Liabilities</b>			<b>2,482,670</b>
	<u>Represented By :-</u>			
301	CURRENT YEAR FUND	109,319		
310	GENERAL RESERVE	206,439		
349	ROLLING CAPITAL FUND	401,353		
350	CAPITAL FINANCING RESERVE	1,399,647		
451	DEF'D GRANTS APPLIED	608,674		

**Detailed Balance Sheet (Excluding Stock Movement)**

**Month No: 4                      31/07/2019**

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<u>A/c</u>	<u>Account Description</u>	<u>Actual</u>	
452	DEF'D GRANTS W/BACK	-242,762	
	<b>Total Equity</b>		<b>2,482,670</b>

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22/08/2019

## BIGGLESWADE TOWN COUNCIL

Item 10a ii Summary of Inc &amp; Exp

14:11

## Summary Income &amp; Expenditure by Budget Heading 31/07/2019

Page No 1

Month No : 4

July 2019

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
101	B'SWADE MAGISTRATES COURT							
	Expenditure	964	2,055	6,280	4,225		4,225	32.7 %
	Income	0	106	6,280	-6,174			1.7 %
108	GRANTS (INCL S137)							
	Expenditure	0	34,642	32,017	-2,625		-2,625	108.2 %
109	CAPITAL EXPENDITURE							
	Expenditure	447	101,788	117,351	15,563		15,563	86.7 %
111	CORPORATE MANAGEMENT							
	Expenditure	9,365	38,490	100,778	62,288		62,288	38.2 %
	Income	57	505,748	1,016,058	-510,310			49.8 %
112	DEMOCRATIC REP'N & MGM'T							
	Expenditure	12,486	53,261	138,512	85,251		85,251	38.5 %
113	CIVIC ACTIVITIES & EXPENSES							
	Expenditure	0	199	4,600	4,401		4,401	4.3 %
	Income	150	-47	0	-47			0.0 %
115	ORCHARD COMMUNITY CENTRE							
	Expenditure	7,518	26,465	90,412	63,947		63,947	29.3 %
	Income	3,226	28,867	43,000	-14,133			67.1 %
901	CENTRAL SERVICES							
	Expenditure	0	0	-1,685	-1,685		-1,685	0.0 %
102	ALLOTMENTS							
	Expenditure	75	491	1,965	1,474		1,474	25.0 %
	Income	0	34	6,000	-5,966			0.6 %
104	BURIAL GROUNDS							
	Expenditure	7,321	32,130	83,872	51,742		51,742	38.3 %
	Income	1,129	6,403	19,000	-12,597			33.7 %
212	RECREATION GROUNDS							
	Expenditure	27,578	102,366	306,926	204,560		204,560	33.4 %
	Income	3,150	6,247	9,590	-3,343			65.1 %
902	WORKS SERVICES							
	Expenditure	0	0	58,570	58,570		58,570	0.0 %
103	STREET LIGHTS							
	Expenditure	37	1,303	500	-803		-803	260.6 %
105	CAR PARKS							
	Expenditure	5,066	26,057	75,744	49,687		49,687	34.4 %
	Income	9,485	18,589	50,000	-31,411			37.2 %
106	MARKET							
	Expenditure	2,692	10,019	28,560	18,541		18,541	35.1 %
	Income	1,217	4,415	16,500	-12,085			26.8 %
107	TOWN CENTRE GENERAL							
	Expenditure	4,492	23,337	98,143	74,806		74,806	23.8 %
	Income	0	-291	0	-291			0.0 %
110	PUBLIC CONVENIENCES							
	Expenditure	2,982	8,150	26,650	18,500		18,500	30.6 %
<b>INCOME - EXPENDITURE TOTALS</b>								
	Expenditure	<b>81,024</b>	<b>460,752</b>	<b>1,169,195</b>	<b>708,443</b>	<b>0</b>	<b>708,443</b>	<b>39.4 %</b>
	Income	<b>18,413</b>	<b>570,072</b>	<b>1,166,428</b>	<b>-596,356</b>			<b>48.9 %</b>
	Net Expenditure over Income	<b>62,611</b>	<b>-109,319</b>	<b>2,767</b>	<b>112,086</b>			

22/08/2019

## BIGGLESWADE TOWN COUNCIL

Item 10a iii Detailed Inc & Exp  
by Budget heading

14:11

## Detailed Income &amp; Expenditure by Budget Heading 31/07/2019

Month No : 4

July 2019

Page No 1

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>101 B'SWADE MAGISTRATES COURT</b>							
4007 HEALTH & SAFETY	0	0	300	300		300	0.0 %
4011 RATES	1,171	4,684	11,800	7,116		7,116	39.7 %
4012 WATER RATES	109	255	500	245		245	50.9 %
4013 RENT	-2,493	-9,973	-29,920	-19,947		-19,947	33.3 %
4014 ELECTRICITY	-379	23	3,000	2,977		2,977	0.8 %
4015 GAS	469	106	2,000	1,894		1,894	5.3 %
4016 CLEANING COSTS	1,000	2,995	9,000	6,005		6,005	33.3 %
4029 OFFICE REFURBISHMENT	165	261	0	-261		-261	0.0 %
4036 PROPERTY MAINTENANCE	400	2,248	4,000	1,752		1,752	56.2 %
4042 EQUIPT MAINT/REPAIR	0	0	1,000	1,000		1,000	0.0 %
4067 PEST CONTROL	0	0	100	100		100	0.0 %
4104 REFUSE COLLECTION	71	372	1,000	628		628	37.2 %
4110 FIRE PRECAUTIONS	0	366	1,500	1,134		1,134	24.4 %
4134 SECURITY/CCTV	451	718	2,000	1,282		1,282	35.9 %
B'SWADE MAGISTRATES COURT :- Expenditure	<b>964</b>	<b>2,055</b>	<b>6,280</b>	<b>4,225</b>	<b>0</b>	<b>4,225</b>	<b>32.7 %</b>
1081 INC-RENT	0	106	6,280	-6,174			1.7 %
B'SWADE MAGISTRATES COURT :- Income	<b>0</b>	<b>106</b>	<b>6,280</b>	<b>-6,174</b>			<b>1.7 %</b>
<b>Net Expenditure over Income</b>	<b>964</b>	<b>1,948</b>	<b>0</b>	<b>-1,948</b>			

Month No : 4

July 2019

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>102</b>	<b>ALLOTMENTS</b>							
4013	RENT	0	116	465	349		349	25.0 %
4037	GROUNDS MAINTENANCE	0	0	1,000	1,000		1,000	0.0 %
4067	PEST CONTROL	75	375	500	125		125	75.0 %
	ALLOTMENTS :- Expenditure	<b>75</b>	<b>491</b>	<b>1,965</b>	<b>1,474</b>	<b>0</b>	<b>1,474</b>	<b>25.0 %</b>
1087	INC-ALLOTMENTS	0	34	6,000	-5,966			0.6 %
	ALLOTMENTS :- Income	<b>0</b>	<b>34</b>	<b>6,000</b>	<b>-5,966</b>			<b>0.6 %</b>
	<b>Net Expenditure over Income</b>	<b>75</b>	<b>457</b>	<b>-4,035</b>	<b>-4,492</b>			

Month No : 4

July 2019

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>103</b>	<b>STREET LIGHTS</b>							
4014	ELECTRICITY	37	1,303	0	-1,303		-1,303	0.0 %
4174	BUS SHELTER MAINTENANCE	0	0	500	500		500	0.0 %
	STREET LIGHTS :- Expenditure	<b>37</b>	<b>1,303</b>	<b>500</b>	<b>-803</b>	<b>0</b>	<b>-803</b>	<b>260.6 %</b>
	<b>Net Expenditure over Income</b>	<b>37</b>	<b>1,303</b>	<b>500</b>	<b>-803</b>			

Month No : 4

July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>104 BURIAL GROUNDS</b>							
4011 RATES	470	1,882	4,350	2,468		2,468	43.3 %
4012 WATER RATES	32	4	200	196		196	1.9 %
4014 ELECTRICITY	-170	1,190	150	-1,040		-1,040	793.5 %
4036 PROPERTY MAINTENANCE	0	925	1,000	75		75	92.5 %
4110 FIRE PRECAUTIONS	0	138	200	62		62	69.1 %
4178 PATHS MAINTENANCE	0	0	1,000	1,000		1,000	0.0 %
4901 C.S. SALARY RECHARGE	1,010	3,818	12,750	8,932		8,932	29.9 %
4902 W.S. SALARY RECHARGE	4,149	16,834	46,940	30,106		30,106	35.9 %
4911 C.S. O'HEAD RECHARGE	862	3,793	6,662	2,869		2,869	56.9 %
4912 W.S. O'HEAD RECHARGE	968	3,545	10,620	7,075		7,075	33.4 %
BURIAL GROUNDS :- Expenditure	<b>7,321</b>	<b>32,130</b>	<b>83,872</b>	<b>51,742</b>	<b>0</b>	<b>51,742</b>	<b>38.3 %</b>
1084 INC-BURIAL FEES	1,111	6,219	17,000	-10,781			36.6 %
1097 INC-MEMORIALS	18	184	2,000	-1,816			9.2 %
BURIAL GROUNDS :- Income	<b>1,129</b>	<b>6,403</b>	<b>19,000</b>	<b>-12,597</b>			<b>33.7 %</b>
<b>Net Expenditure over Income</b>	<b>6,192</b>	<b>25,727</b>	<b>64,872</b>	<b>39,145</b>			

Month No : 4

July 2019

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>105</b>	<b>CAR PARKS</b>							
4011	RATES	2,571	10,278	25,900	15,622		15,622	39.7 %
4021	TELEPHONE & FAX	0	0	600	600		600	0.0 %
4038	MAINTENANCE CONTRACT	199	179	0	-179		-179	0.0 %
4047	MATERIALS/TOOLS	226	226	2,000	1,774		1,774	11.3 %
4056	LEGAL EXPENSES	0	0	1,000	1,000		1,000	0.0 %
4092	Card Processing Fees	323	1,126	-2,000	-3,126		-3,126	-56.3 %
4108	SURFACE REPAIRS	0	0	3,000	3,000		3,000	0.0 %
4126	CAR PARK LEASE	0	7,250	26,001	18,751		18,751	27.9 %
4901	C.S. SALARY RECHARGE	253	955	3,188	2,233		2,233	29.9 %
4902	W.S. SALARY RECHARGE	1,037	4,208	11,735	7,527		7,527	35.9 %
4911	C.S. O'HEAD RECHARGE	216	948	1,665	717		717	57.0 %
4912	W.S. O'HEAD RECHARGE	242	886	2,655	1,769		1,769	33.4 %
	CAR PARKS :- Expenditure	<b>5,066</b>	<b>26,057</b>	<b>75,744</b>	<b>49,687</b>	<b>0</b>	<b>49,687</b>	<b>34.4 %</b>
1088	INC-CAR PARKING FEES	3,477	11,573	30,000	-18,427			38.6 %
1089	INC - PARKING PERMITS WORK	4,175	4,613	15,000	-10,387			30.8 %
1189	INC-PARKING PERMITS RES	1,833	2,404	5,000	-2,596			48.1 %
	CAR PARKS :- Income	<b>9,485</b>	<b>18,589</b>	<b>50,000</b>	<b>-31,411</b>			<b>37.2 %</b>
	<b>Net Expenditure over Income</b>	<b>-4,419</b>	<b>7,468</b>	<b>25,744</b>	<b>18,276</b>			



Month No : 4

July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>106 MARKET</b>							
4004 MARKET STAFF	410	1,657	5,250	3,593		3,593	31.6 %
4011 RATES	510	2,037	5,150	3,113		3,113	39.5 %
4014 ELECTRICITY	212	-360	300	660		660	-120.0
4025 INSURANCE	0	0	550	550		550	0.0 %
4032 PUBLICITY	0	343	550	208		208	62.3 %
4047 MATERIALS/TOOLS	0	0	250	250		250	0.0 %
4081 Licences	0	0	333	333		333	0.0 %
4901 C.S. SALARY RECHARGE	842	3,182	10,625	7,443		7,443	29.9 %
4911 C.S. O'HEAD RECHARGE	719	3,162	5,552	2,390		2,390	56.9 %
MARKET :- Expenditure	<b>2,692</b>	<b>10,019</b>	<b>28,560</b>	<b>18,541</b>	<b>0</b>	<b>18,541</b>	<b>35.1 %</b>
1085 INC-TUESDAY MARKET RENTS	267	1,058	3,000	-1,942			35.3 %
1086 INC-SATURDAY MARKET RENTS	934	3,309	13,500	-10,191			24.5 %
1091 INC-MISCELLANEOUS	16	48	0	48			0.0 %
MARKET :- Income	<b>1,217</b>	<b>4,415</b>	<b>16,500</b>	<b>-12,085</b>			<b>26.8 %</b>
<b>Net Expenditure over Income</b>	<b>1,476</b>	<b>5,604</b>	<b>12,060</b>	<b>6,456</b>			

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July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>107 TOWN CENTRE GENERAL</b>							
4001 STAFF SALARIES	2,067	8,266	24,800	16,534		16,534	33.3 %
4002 EMPLOYERS N.I	186	744	2,250	1,506		1,506	33.1 %
4003 EMPLOYERS SUPERANN.	492	1,967	6,000	4,033		4,033	32.8 %
4009 STAFF TRAVEL	0	95	0	-95		-95	0.0 %
4012 WATER RATES	0	13	0	-13		-13	0.0 %
4036 PROPERTY MAINTENANCE	0	732	0	-732		-732	0.0 %
4064 ANNUAL HANGING BASKETS	0	2,791	2,500	-291		-291	111.6 %
4110 FIRE PRECAUTIONS	0	230	0	-230		-230	0.0 %
4116 WAR MEM & REM SERV	0	0	1,000	1,000		1,000	0.0 %
4117 CLOCK REPAIRS	0	0	350	350		350	0.0 %
4140 CHRISTMAS ACTIVITIES	0	0	5,500	5,500		5,500	0.0 %
4144 CCTV	0	1,500	18,000	16,500		16,500	8.3 %
4145 CHRISTMAS LIGHTS	0	0	18,500	18,500		18,500	0.0 %
4901 C.S. SALARY RECHARGE	253	955	3,188	2,233		2,233	29.9 %
4902 W.S. SALARY RECHARGE	1,037	4,208	11,735	7,527		7,527	35.9 %
4911 C.S. O'HEAD RECHARGE	216	948	1,665	717		717	57.0 %
4912 W.S. O'HEAD RECHARGE	242	886	2,655	1,769		1,769	33.4 %
TOWN CENTRE GENERAL :- Expenditure	<b>4,492</b>	<b>23,337</b>	<b>98,143</b>	<b>74,806</b>	<b>0</b>	<b>74,806</b>	<b>23.8 %</b>
1145 INC-CHRISTMAS ACTIVITIES	0	-291	0	-291			0.0 %
TOWN CENTRE GENERAL :- Income	<b>0</b>	<b>-291</b>	<b>0</b>	<b>-291</b>			
<b>Net Expenditure over Income</b>	<b>4,492</b>	<b>23,627</b>	<b>98,143</b>	<b>74,516</b>			

Month No : 4

July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>108 GRANTS (INCL S137)</b>							
4261 GRANTS UNDER OTHER	0	34,642	20,767	-13,875		-13,875	166.8 %
4264 Community Agent Grant	0	0	11,250	11,250		11,250	0.0 %
GRANTS (INCL S137) :- Expenditure	<b>0</b>	<b>34,642</b>	<b>32,017</b>	<b>-2,625</b>	<b>0</b>	<b>-2,625</b>	<b>108.2 %</b>
<b>Net Expenditure over Income</b>	<b>0</b>	<b>34,642</b>	<b>32,017</b>	<b>-2,625</b>			

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July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>109 CAPITAL EXPENDITURE</b>							
4053 LOAN INTEREST	0	0	5,582	5,582		5,582	0.0 %
4253 LEASE INTEREST REPAID	33	134	242	108		108	55.3 %
4802 CP - New Computer Installation	0	11,351	0	-11,351		-11,351	0.0 %
4842 CP - The Orchard Furniture & E	0	493	0	-493		-493	0.0 %
4847 CP - Workshop	0	525	0	-525		-525	0.0 %
4900 ROLLING CAPITAL FUND	0	100,000	100,000	0		0	100.0 %
4980 LOAN REPAYMENT	0	0	9,453	9,453		9,453	0.0 %
4982 LEASE CAPITAL REPAID	414	1,654	2,074	420		420	79.8 %
4990 ASSET FUNDING FROM RCP	0	-12,369	0	12,369		12,369	0.0 %
CAPITAL EXPENDITURE :- Expenditure	<b>447</b>	<b>101,788</b>	<b>117,351</b>	<b>15,563</b>	<b>0</b>	<b>15,563</b>	<b>86.7 %</b>
<b>Net Expenditure over Income</b>	<b>447</b>	<b>101,788</b>	<b>117,351</b>	<b>15,563</b>			

Month No : 4

July 2019

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>110</b>	<b><u>PUBLIC CONVENIENCES</u></b>							
4011	RATES	309	1,239	3,150	1,911		1,911	39.3 %
4012	WATER RATES	366	724	1,600	876		876	45.2 %
4014	ELECTRICITY	0	-160	900	1,060		1,060	-17.8 %
4036	PROPERTY MAINTENANCE	1,355	5,395	2,500	-2,895		-2,895	215.8 %
4038	MAINTENANCE CONTRACT	952	952	18,500	17,548		17,548	5.1 %
	PUBLIC CONVENIENCES :- Expenditure	<b>2,982</b>	<b>8,150</b>	<b>26,650</b>	<b>18,500</b>	<b>0</b>	<b>18,500</b>	<b>30.6 %</b>
	<b>Net Expenditure over Income</b>	<b>2,982</b>	<b>8,150</b>	<b>26,650</b>	<b>18,500</b>			

Month No : 4

July 2019

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>111</b>	<b>CORPORATE MANAGEMENT</b>							
4057	AUDIT FEES	0	430	3,720	3,290		3,290	11.6 %
4901	C.S. SALARY RECHARGE	5,051	19,091	63,749	44,658		44,658	29.9 %
4911	C.S. O'HEAD RECHARGE	4,313	18,969	33,309	14,340		14,340	56.9 %
	CORPORATE MANAGEMENT :- Expenditure	<b>9,365</b>	<b>38,490</b>	<b>100,778</b>	<b>62,288</b>	<b>0</b>	<b>62,288</b>	<b>38.2 %</b>
1076	PRECEPT RECEIVED	0	505,529	1,011,058	-505,529			50.0 %
1096	INTEREST RECEIVED	57	219	5,000	-4,781			4.4 %
	CORPORATE MANAGEMENT :- Income	<b>57</b>	<b>505,748</b>	<b>1,016,058</b>	<b>-510,310</b>			<b>49.8 %</b>
	<b>Net Expenditure over Income</b>	<b>9,308</b>	<b>-467,258</b>	<b>-915,280</b>	<b>-448,022</b>			

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July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>112</b> <b>DEMOCRATIC REP'N &amp; MGMT</b>							
4024 SUBSCRIPTIONS	0	2,514	3,600	1,086		1,086	69.8 %
4026 COMPUTER	0	0	1,500	1,500		1,500	0.0 %
4135 ELECTION PROVISION	0	0	4,000	4,000		4,000	0.0 %
4901 C.S. SALARY RECHARGE	6,735	25,454	85,000	59,546		59,546	29.9 %
4911 C.S. O'HEAD RECHARGE	5,751	25,292	44,412	19,120		19,120	56.9 %
DEMOCRATIC REP'N & MGMT :- Expenditure	<b>12,486</b>	<b>53,261</b>	<b>138,512</b>	<b>85,251</b>	<b>0</b>	<b>85,251</b>	<b>38.5 %</b>
<b>Net Expenditure over Income</b>	<b>12,486</b>	<b>53,261</b>	<b>138,512</b>	<b>85,251</b>			

Month No : 4

July 2019

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>113</b>	<b><u>CIVIC ACTIVITIES &amp; EXPENSES</u></b>							
4008	STAFF TRAINING	0	90	1,500	1,410		1,410	6.0 %
4009	STAFF TRAVEL	0	0	500	500		500	0.0 %
4112	TOWN MAYOR'S ALLOW.	0	50	1,000	951		951	5.0 %
4166	TWINNING	0	0	500	500		500	0.0 %
4179	CIVIC FUNCTIONS	0	60	1,000	940		940	6.0 %
4180	CIVIC REGALIA REPAIRS ETC	0	0	100	100		100	0.0 %
	CIVIC ACTIVITIES & EXPENSES :- Expenditure	<b>0</b>	<b>199</b>	<b>4,600</b>	<b>4,401</b>	<b>0</b>	<b>4,401</b>	<b>4.3 %</b>
1300	INC-MAYORS CHARITY	150	-47	0	-47			0.0 %
	CIVIC ACTIVITIES & EXPENSES :- Income	<b>150</b>	<b>-47</b>	<b>0</b>	<b>-47</b>			
	<b>Net Expenditure over Income</b>	<b>-150</b>	<b>247</b>	<b>4,600</b>	<b>4,353</b>			



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July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>115 ORCHARD COMMUNITY CENTRE</b>							
4001 STAFF SALARIES	4,166	17,524	42,465	24,941		24,941	41.3 %
4002 EMPLOYERS N.I	377	1,625	4,990	3,365		3,365	32.6 %
4003 EMPLOYERS SUPERANN.	992	4,171	10,107	5,936		5,936	41.3 %
4007 HEALTH & SAFETY	0	0	500	500		500	0.0 %
4009 STAFF TRAVEL	62	141	0	-141		-141	0.0 %
4011 RATES	0	0	5,500	5,500		5,500	0.0 %
4012 WATER RATES	103	103	600	497		497	17.2 %
4014 ELECTRICITY	138	302	10,000	9,698		9,698	3.0 %
4015 GAS	273	-255	4,500	4,755		4,755	-5.7 %
4016 CLEANING COSTS	320	1,010	4,000	2,990		2,990	25.3 %
4020 MISC. ESTABLISH.COST	0	0	500	500		500	0.0 %
4021 TELEPHONE & FAX	94	190	1,200	1,010		1,010	15.8 %
4026 COMPUTER	150	300	2,500	2,200		2,200	12.0 %
4032 PUBLICITY	0	0	500	500		500	0.0 %
4036 PROPERTY MAINTENANCE	0	477	1,000	523		523	47.7 %
4038 MAINTENANCE CONTRACT	844	879	1,500	621		621	58.6 %
4042 EQUIPT MAINT/REPAIR	0	0	200	200		200	0.0 %
4081 Licences	0	0	150	150		150	0.0 %
4128 EQUIPMENT	0	0	200	200		200	0.0 %
ORCHARD COMMUNITY CENTRE :- Expenditure	<b>7,518</b>	<b>26,465</b>	<b>90,412</b>	<b>63,947</b>	<b>0</b>	<b>63,947</b>	<b>29.3 %</b>
1078 INC-MISC GRANTS	0	18,000	18,000	0			100.0 %
1081 INC-RENT	0	146	0	146			0.0 %
1082 INC-LETTINGS	3,226	10,721	25,000	-14,279			42.9 %
ORCHARD COMMUNITY CENTRE :- Income	<b>3,226</b>	<b>28,867</b>	<b>43,000</b>	<b>-14,133</b>			<b>67.1 %</b>
<b>Net Expenditure over Income</b>	<b>4,292</b>	<b>-2,402</b>	<b>47,412</b>	<b>49,814</b>			

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July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>212 RECREATION GROUNDS</b>							
4011 RATES	447	1,786	4,550	2,764		2,764	39.3 %
4012 WATER RATES	2,247	428	11,000	10,572		10,572	3.9 %
4013 RENT	0	0	1	1		1	0.0 %
4014 ELECTRICITY	309	1,040	5,000	3,960		3,960	20.8 %
4016 CLEANING COSTS	0	0	400	400		400	0.0 %
4036 PROPERTY MAINTENANCE	0	0	5,000	5,000		5,000	0.0 %
4037 GROUNDS MAINTENANCE	0	0	2,500	2,500		2,500	0.0 %
4038 MAINTENANCE CONTRACT	575	2,648	6,500	3,852		3,852	40.7 %
4039 PLAY. EQUIP. MAINT.	15	588	3,000	2,412		2,412	19.6 %
4043 FENCING & GATES	0	0	1,000	1,000		1,000	0.0 %
4044 TREES & PLANTS	0	1,546	2,500	955		955	61.8 %
4067 PEST CONTROL	350	350	1,500	1,150		1,150	23.3 %
4100 FERT./SEEDS/WEEDKILL	0	0	2,000	2,000		2,000	0.0 %
4104 REFUSE COLLECTION	733	2,036	1,000	-1,036		-1,036	203.6 %
4110 FIRE PRECAUTIONS	0	318	750	432		432	42.4 %
4114 LITTER BINS	0	0	2,000	2,000		2,000	0.0 %
4139 GRASS CUTTING	0	0	5,000	5,000		5,000	0.0 %
4901 C.S. SALARY RECHARGE	2,694	10,182	34,000	23,818		23,818	29.9 %
4902 W.S. SALARY RECHARGE	14,521	58,919	164,290	105,371		105,371	35.9 %
4911 C.S. O'HEAD RECHARGE	2,300	10,117	17,765	7,648		7,648	56.9 %
4912 W.S. O'HEAD RECHARGE	3,386	12,409	37,170	24,761		24,761	33.4 %
RECREATION GROUNDS :- Expenditure	<b>27,579</b>	<b>102,366</b>	<b>306,926</b>	<b>204,560</b>	<b>0</b>	<b>204,560</b>	<b>33.4 %</b>
1081 INC-RENT	3,150	6,229	5,240	989			118.9 %
1083 INC-PITCH HIRE	0	18	4,000	-3,982			0.5 %
1091 INC-MISCELLANEOUS	0	0	350	-350			0.0 %
RECREATION GROUNDS :- Income	<b>3,150</b>	<b>6,247</b>	<b>9,590</b>	<b>-3,343</b>			<b>65.1 %</b>
<b>Net Expenditure over Income</b>	<b>24,429</b>	<b>96,119</b>	<b>297,336</b>	<b>201,217</b>			

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July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>901 CENTRAL SERVICES</b>							
4001 STAFF SALARIES	12,861	48,530	144,125	95,595		95,595	33.7 %
4002 EMPLOYERS N.I	1,100	4,297	12,750	8,453		8,453	33.7 %
4003 EMPLOYERS SUPERANN.	2,876	10,809	34,300	23,491		23,491	31.5 %
4005 AGENCY STAFF	5,000	5,000	0	-5,000		-5,000	0.0 %
4007 HEALTH & SAFETY	0	0	2,500	2,500		2,500	0.0 %
4008 STAFF TRAINING	170	919	3,000	2,081		2,081	30.6 %
4009 STAFF TRAVEL	315	1,007	3,500	2,493		2,493	28.8 %
4010 MISC. STAFF COSTS	57	87	500	413		413	17.3 %
4013 RENT	2,493	9,973	29,920	19,947		19,947	33.3 %
4020 MISC. ESTABLISH.COST	0	0	250	250		250	0.0 %
4021 TELEPHONE & FAX	891	2,344	7,600	5,256		5,256	30.8 %
4022 POSTAGE	210	210	1,000	790		790	21.0 %
4023 STATIONERY	60	1,367	5,000	3,633		3,633	27.3 %
4025 INSURANCE	0	19,957	21,000	1,043		1,043	95.0 %
4026 COMPUTER	2,469	12,699	24,000	11,301		11,301	52.9 %
4027 PHOTOCOPIER	691	894	3,500	2,606		2,606	25.6 %
4031 ADVERTISING	0	0	400	400		400	0.0 %
4032 PUBLICITY	55	915	3,500	2,585		2,585	26.1 %
4051 BANK CHARGES	154	607	1,500	893		893	40.5 %
4056 LEGAL EXPENSES	0	1,220	1,000	-220		-220	122.0 %
4058 PROFESSIONAL FEES	0	0	5,000	5,000		5,000	0.0 %
4060 OFFICE EQUIPMENT	0	1,479	500	-979		-979	295.8 %
4073 PAYROLL BUREAU FEES	0	-380	2,000	2,380		2,380	-19.0 %
4074 ACCOUNTANCY FEES	1,813	4,907	15,000	10,093		10,093	32.7 %
4125 Misc Costs	0	26	0	-26		-26	0.0 %
4901 C.S. SALARY RECHARGE	-16,837	-63,635	-212,500	-148,865		-148,865	29.9 %
4911 C.S. O'HEAD RECHARGE	-14,377	-63,231	-111,030	-47,799		-47,799	56.9 %
<b>CENTRAL SERVICES :- Expenditure</b>	<b>0</b>	<b>0</b>	<b>-1,685</b>	<b>-1,685</b>	<b>0</b>	<b>-1,685</b>	<b>0.0 %</b>
<b>Net Expenditure over Income</b>	<b>0</b>	<b>0</b>	<b>-1,685</b>	<b>-1,685</b>			

Month No : 4

July 2019

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<b>902 WORKS SERVICES</b>							
4001 STAFF SALARIES	16,264	65,937	212,350	146,413		146,413	31.1 %
4002 EMPLOYERS N.I	1,451	5,825	18,650	12,825		12,825	31.2 %
4003 EMPLOYERS SUPERANN.	3,030	12,408	50,550	38,142		38,142	24.5 %
4007 HEALTH & SAFETY	-26	-26	500	526		526	-5.1 %
4008 STAFF TRAINING	774	774	2,500	1,726		1,726	31.0 %
4009 STAFF TRAVEL	5	74	500	426		426	14.8 %
4010 MISC. STAFF COSTS	0	0	300	300		300	0.0 %
4014 ELECTRICITY	11	70	50	-20		-20	139.2 %
4021 TELEPHONE & FAX	0	0	1,000	1,000		1,000	0.0 %
4036 PROPERTY MAINTENANCE	0	114	0	-114		-114	0.0 %
4041 EQUIPMENT HIRE	48	156	400	244		244	39.0 %
4042 EQUIPT MAINT/REPAIR	550	2,343	4,000	1,657		1,657	58.6 %
4046 VEHICLE LEASING	324	1,407	12,000	10,593		10,593	11.7 %
4047 MATERIALS/TOOLS	2,361	5,688	5,000	-688		-688	113.8 %
4048 VEHICLE MAINT/REPAIR	647	2,467	15,000	12,533		12,533	16.4 %
4049 VEHICLE FUEL	0	2,525	8,000	5,475		5,475	31.6 %
4050 VEHICLE TAX	145	435	270	-165		-165	161.1 %
4103 PROTECTIVE CLOTHING	0	1,386	2,500	1,114		1,114	55.5 %
4119 SKIP HIRE	0	314	6,000	5,686		5,686	5.2 %
4128 EQUIPMENT	0	0	500	500		500	0.0 %
4134 SECURITY/CCTV	0	0	3,300	3,300		3,300	0.0 %
4136 RENEWALS/REPLACEMENT	0	0	3,000	3,000		3,000	0.0 %
4902 W.S. SALARY RECHARGE	-20,745	-84,170	-234,700	-150,530		-150,530	35.9 %
4912 W.S. O'HEAD RECHARGE	-4,838	-17,727	-53,100	-35,373		-35,373	33.4 %
<b>WORKS SERVICES :- Expenditure</b>	<b>0</b>	<b>0</b>	<b>58,570</b>	<b>58,570</b>	<b>0</b>	<b>58,570</b>	<b>0.0 %</b>
<b>Net Expenditure over Income</b>	<b>0</b>	<b>0</b>	<b>58,570</b>	<b>58,570</b>			

Date: 22/08/2019

## BIGGLESWADE TOWN COUNCIL

Item 10a iv Current bank account

Time: 14:13

Cash Book No : 2  
Lloyds Current A/CPage No: 1  
User : DCW

Payments made between 01/07/2019 and 31/07/2019

## Nominal Ledger Analysis

Date	Payee Name	Cheque	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
01/07/2019	Myles Eynon	000209	10.00		1.67	1189	105	8.33	1 mnth reimburse- parking per;
04/07/2019	Post Office Ltd	000210	210.00			4022	901	210.00	1st Class stamps
04/07/2019	CoolerAid Ltd	200891	55.80	55.80		501			2432-19L still bottle
04/07/2019	Action Doors	200892	232.80	232.80		501			2450-Supply+fit position key
04/07/2019	George Browns Ltd	200893	485.25	485.25		501			2462-Inspect central unit
04/07/2019	Bedfordshire Growers Ltd	200894	33.00	33.00		501			2436-Manor farm compost
04/07/2019	L. Bennett & Son Ltd	200895	13.08	13.08		501			2444/Comma spray grease
04/07/2019	Rosetta Publishing Ltd	200896	258.00	258.00		501			2454-Bulletin July 19
04/07/2019	C Keeble	200897	2,490.60	2,490.60		501			2448- 60xbaskets,etc.
04/07/2019	Bedfordshire & River Ivel Dra	200898	24.20	24.20		501			2437-Agricul drainage rates
04/07/2019	Flowbird Smart City UK Ltd	200899	238.80	238.80		501			2461-Car park machine mainte
04/07/2019	Future Signs & Graphics Ltd	200900	354.00	354.00		501			2465-Flat aluminium composite
04/07/2019	HM Revenue & Customs	200901	9,646.33	9,646.33		501			2471-HMRC Paye/Ni June
04/07/2019	Biggleswade MOT Centre Ltd	200902	73.00	73.00		501			2440-Replace rear tyres+tubes
04/07/2019	F D O'Dell & Sons Ltd	200903	423.00	423.00		501			2446-Comm waste mixed
04/07/2019	Allan Peacock (Street Lighting	200904	360.00	360.00		501			2447-Supply cherry picker
04/07/2019	Bedfordshire Pension Fund	200905	9,308.02	9,308.02		501			2472-Pension Due June 19
04/07/2019	DCK Accounting Solutions Ltd	200906	1,574.34	1,574.34		501			2443-Attend council meeting
04/07/2019	R & C Hyett	200907	2,675.00	2,675.00		501			2455-Market cleaning June
04/07/2019	RBS Software Solutions	200908	793.20	793.20		501			2453-Omega support + maint
04/07/2019	Hire or Buy Group Ltd	200909	50.81	50.81		501			2452-Chain loop spares
04/07/2019	Spaldings UK Limited	200910	38.39	38.39		501			2442-Super accl replmn't blade
04/07/2019	Turfcare Leisure Services Ltd	200911	690.47	690.47		501			2458-Maint Bowling Green-June
04/07/2019	The Tree People Bedford Ltd	200912	1,260.00	1,260.00		501			2445-Arbicultural work-tree
04/07/2019	Unison	200913	11.50	11.50		501			2473-Unison June 2019
04/07/2019	Wallgate Limited	200914	71.59	71.59		501			2460-Box Green liquid soap
10/07/2019	Node IT Solutions Ltd	000211	1,740.00	1,740.00		501			2390-PC buy and build
10/07/2019	Node IT Solutions Ltd	000212	36.00	36.00		501			2391-Memory
<b>Sub Total Carried Forward</b>			33,157.18	32,937.18	1.67			218.33	

## Lloyds Current A/C

Payments made between 01/07/2019 and 31/07/2019

## Nominal Ledger Analysis

Date	Payee Name	Cheque	£ Total Amnt	£ Creditors	£ VAT	A/c Centre	£ Amount	Transaction Details
								upgrade
11/07/2019	Ampower -50971 Traders	DDR	9.00	9.00		501		Purchase Ledger
11/07/2019	Node IT Solutions Ltd	DDR	211.20	211.20		501		2463-Node protect managed netw
11/07/2019	Node IT Solutions Ltd	DDR1	2,376.36	2,376.36		501		2464-Node telephony OCH
11/07/2019	Ampower -28784 Garage Rec,	DDR1	10.00	10.00		501		Purchase Ledger
11/07/2019	Ampower - 83921 Changing	DDR2	15.00	15.00		501		Purchase Ledger
11/07/2019	Ampower - 32140, Market Stalls	DDR4	22.00	22.00		501		Purchase Ledger
11/07/2019	Ampower-51200 Festive Lighting	DDR5	25.00	25.00		501		Purchase Ledger
11/07/2019	Ampower - 50740 Market Sq	DDR6	145.00	145.00		501		Purchase Ledger
11/07/2019	Ampower - 15924 -Lindsell Pavi	DDR7	197.73	197.73		501		Purchase Ledger
11/07/2019	Ampower- 22579 Cemetery	DDR8	300.00	300.00		501		Purchase Ledger
15/07/2019	Petty cash	000213	195.39			210	195.39	Petty cash
15/07/2019	Lloyds Salary A/C	TFR	13.90			202	13.90	
15/07/2019	Lloyds Salary A/C	TFR	2,618.72			202	2,618.72	
15/07/2019	Lloyds Salary A/C	Tfr	27,618.72			202	27,618.72	
16/07/2019	Toppers Print & Design	000214	66.00		11.00	4032 901	55.00	Shopping area map x 2
16/07/2019	Lloyds Bank	DDR	129.32			4051 901	129.32	Bank Charges
18/07/2019	AIB Merchant Services	DDR2	68.16	68.16		501		2434-Card process June
22/07/2019	ADT Fire & Security plc	200915	321.16	321.16		501		2493-Alarm monitoring
22/07/2019	Anglian Water Business Ltd. (N	200916	41.56	41.56		501		2516-PC Water charges
22/07/2019	Anglian Water Business Ltd. (N	200917	13.21	13.21		501		2512-Cemetery water charges
22/07/2019	Anglian Water Business Ltd. (N	200918	18.88	18.88		501		2511-Cemetery water charges
22/07/2019	Anglian Water Business Ltd. (N	200919	108.75	108.75		501		2514-BMC Water charges
22/07/2019	Anglian Water Business Ltd. (N	200920	368.96	368.96		501		2510-Rec Water charges
22/07/2019	Anglian Water Business Ltd. (N	200921	41.56	41.56		501		2513-Rec Water charges
22/07/2019	Anglian Water Business Ltd. (N	200922	324.93	324.93		501		2515-PC Water charges
22/07/2019	B&S Chains (midlands) Ltd	200923	18.00	18.00		501		2495-Play equip repairs
22/07/2019	BT Payment Centre	200924	161.08	161.08		501		2498-Telephone
22/07/2019	George Browns Ltd	200925	1,073.41	1,073.41		501		2500-LK15 DXW service
22/07/2019	L. Bennett & Son Ltd	200926	56.34	56.34		501		2480-Screws
22/07/2019	Colin Ross Workwear & Safety	200927	83.99	83.99		501		2509-Safety trainers
22/07/2019	Chubb Fire Ltd	200928	1,561.68	1,561.68		501		Purchase Ledger
22/07/2019	Deeping Direct Limited	200929	57.60	57.60		501		2503-Container hire
22/07/2019	J R GOLDTHORPE & SON	200930	211.63	211.63		501		2485-Materials
22/07/2019	Henlow Building Supplies	200931	134.84	134.84		501		2492-Screwdriver
<b>Sub Total Carried Forward</b>			71,776.26	40,914.21	12.67		30,849.38	

## Lloyds Current A/C

Payments made between 01/07/2019 and 31/07/2019

## Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Cheque</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Details</u>
									bits
22/07/2019	Professional Pest Management	200932	90.00	90.00		501			2508-Allot pest control
22/07/2019	G & A Plumbing and Heating Eng	200933	942.47	942.47		501			2506-OCC Boiler service
22/07/2019	Hire or Buy Group Ltd	200934	18.00	18.00		501			2507-Rubber gloves
22/07/2019	Wallgate Limited	200935	1,142.40	1,142.40		501			2517-Handwash units maint
22/07/2019	Arlesey Car and Commercials Lt	200937	58.60	58.60		501			2494-LN16 LVV Mot
22/07/2019	Ampower - 73506 - Old Court Ho	DDR10	350.00	350.00		501			Purchase Ledger
22/07/2019	Ampower G81907-Kings Reach	DDR11	600.00	600.00		501			Purchase Ledger
22/07/2019	Ampower - 65207, Community	DDR9	122.00	122.00		501			Purchase Ledger
23/07/2019	EE - DDR	DDR3	298.07	298.07		501			2505-Mobile phones
27/07/2019	Kubota Finance	Std Ord	536.40		89.40	350		-413.56	Kubota Finance Leasing
						4982	109	413.56	Kubota Finance Leasing
						4253	109	33.44	Kubota Finance Leasing
						435		-33.44	Kubota Finance Leasing
						430		447.00	Kubota Finance Leasing
31/07/2019	Reesink Turfcare UK Ltd	000215	223.58		37.26	4042	902	186.32	Bottom blad, screw & nuts
<b>Total Payments :</b>			76,157.78	44,535.75	139.33			31,482.70	

Dear Colleague,

I am writing to inform you about some forthcoming changes to the above bus services operating in Biggleswade and East Bedfordshire from 30<sup>th</sup> September 2019.

For the past three and a half years, the Biggleswade town services 85 and 85A have been operated using Section 106 money derived from the Kings Reach and Potton Road developments. Although this funding has now come to an end, I am pleased to be able to confirm that Central Bedfordshire Council will nonetheless be able to continue to provide a town bus service for Biggleswade. To reflect the reduction in funding now that the section 106 support is no longer available, we have re-planned the service to ensure that it operates in line with Central Bedfordshire's Passenger Transport Strategy between 08:00 and 18:30 on weekdays and between 08:00 and 15:00 on Saturdays. Reflecting levels of passenger usage over the past three years, the service will be provided by one bus going forward rather than two as is currently the case. Although this means there will also be an overall reduction in frequency during the day, as part of the retender we have introduced some new services to the Fairfield Estate following requests from residents to serve this area: two journeys a day in each direction will serve Wilshire's Road and Beech Avenue from 30<sup>th</sup> September. In addition, the main circular services on routes 85 and 85A will be maintained, meaning that customers can continue to travel all around the town in both directions and also to the Railway Station, Retail Park and Sainsburys, ensuring essential links from all locations to the main destinations.

Turning to routes 188 and 190, the contract to provide these services has now expired and so this has also now been retendered to operate fully in line with the requirements of the Passenger Transport Strategy between 08:00 and 18:30 on weekdays and between 08:00 and 15:00pm on Saturdays. In between these times, the frequency will remain the same with minor timing changes on both routes to improve reliability. The services between Biggleswade and Hitchin via Langford and Henlow will remain unchanged from currently as this part of the route is operated on a fully commercial basis by Centre bus.

The 85, 85A, 188 & 190 services will continue to be operated by centre bus, who are free to operate any additional journeys outside the strategy times on a fully commercial basis, should they wish to do so.

The revised timetables are attached to this email or can be downloaded from the Centre bus website. Paper copies will be available on-bus, in local libraries and other outlets in the coming weeks.

I hope that local residents will take advantage of these revised bus services as much as possible in order to ensure the future viability of the routes.

**Adrian Hardy**  
Public Transport Manager



## Centrebus

## Biggleswade Town Service

85

Monday to Friday

Ref.No.: 19TT

<i>Service No</i>	<i>85</i>	<i>85</i>	<i>85</i>	<i>85</i>	<i>85</i>	<i>85</i>
	NBH	NBH	NBH	NBH	NBH	NBH
Bells Brook, Sainsburys	.....	0830	1025	1225	1425	1630
Biggleswade, Bus Station	.....	0833	1028	1228	1428	1633
Biggleswade, Station.	.....	0835	1030	1230	1430	1635
Teal Road, Mill Lane	.....	0838	1033	1233	1433	1638
Sun Street, Fairfield Rd	.....	0841	.....	1236	.....	1641
Wilsheres Road, Redman Gdns	.....	.....	1038	.....	1438	.....
Winston Crescent, Northfields	.....	0843	1041	1238	1441	1643
Banks Road	.....	0845	1043	1240	1443	1645
Stratton Cres, Sutton Ave	.....	0847	1045	1242	1445	1647
Biggleswade Hosp, Pottton Rd	0800	0851	1049	1246	1449	1651
Kings Reach, Central Square	0805	0856	1054	1251	1454	1656
Chambers Way Roundabout	0809	0900	1058	1255	1458	1700
London Road Retail Pk	0813	0904	1102	1259	1502	1704
Kitelands Road	0816	0907	1105	1302	1505	1707
Mead End	0818	0909	1107	1304	1507	1709
Biggleswade, Bus Station	0821	0912	1110	1307	1510	1712
Biggleswade, Station.	0824	0915	1113	1310	1513	1715
Teal Road, Mill Lane	0827	0918	1116	1313	1516	1718
Bells Brook, Sainsburys	0830	0921	1119	1316	1519	1721

NBH - Not on Bank Holidays

<i>Service No</i>	<i>85A</i>	<i>85A</i>	<i>85A</i>	<i>85A</i>	<i>85A</i>	<i>85A</i>
	NBH	NBH	NBH	NBH	NBH	NBH
Bells Brook, Sainsburys	0925	1125	1325	1525	1730	.....
Biggleswade, Bus Station	0930	1130	1330	1530	1735	1820
Biggleswade, Station Road.	0933	1133	1333	1533	1738	1823a
Mead End	0940	1140	1340	1540	1745	1830
Holme Court Ave	0943	1143	1343	1543	1748	1833
London Road Retail Pk	0946	1146	1346	1546	1751	1836
Chambers Way Roundabout	0949	1149	1349	1550	1755	1840
Kings Reach, Central Square	0954	1154	1354	1555	1800	1845
Biggleswade Hosp, Pottton Rd	0957	1157	1357	1559	1804	1849
Stratton Cres, Sutton Ave	1000	1200	1400	1602	1807	.....
Banks Road	1003	1204	1404	1606	1810	.....
Winston Crescent, Northfields	1005	1206	1406	1608	1812	.....
Wilsheres Road, Redman Gdns	1010	.....	1411	.....	.....	.....
Sun Street, Fairfield Rd	.....	1208	.....	1610	1815	.....
Biggleswade, Bus Station	1017	1214	1418	1617	1820	.....
Biggleswade, Station.	1019	1216	1420	1620	.....	.....
Teal Road, Mill Lane	1021	1218	1422	1622	.....	.....
Bells Brook, Sainsburys	1024	1222	1424	1625	.....	.....

NBH - Not on Bank Holidays

a - Bus will wait up to 5-mins to connect with train from London arriving 1742

Saturdays

Ref.No.: 19TT

<i>Service No</i>	<i>85</i>	<i>85</i>	<i>85</i>	<i>85</i>	<i>85</i>
Bells Brook, Sainsburys	.....	0830	1025	1225	1425
Biggleswade, Bus Station	.....	0833	1028	1228	1428
Biggleswade, Station.	.....	0835	1030	1230	1430
Teal Road, Mill Lane	.....	0838	1033	1233	1433
Sun Street, Fairfield Rd	.....	0841	.....	1236	.....
Wilsheres Road, Redman Gdns	.....	.....	1038	.....	1438
Winston Crescent, Northfields	.....	0843	1041	1238	1441
Banks Road	.....	0845	1043	1240	1443
Stratton Cres, Sutton Ave	.....	0847	1045	1242	1445
Biggleswade Hosp, Potton Rd	0800	0851	1049	1246	1449
Kings Reach, Central Square	0805	0856	1054	1251	1454
Chambers Way Roundabout	0809	0900	1058	1255	1458
London Road Retail Pk	0813	0904	1102	1259	1502
Kitelands Road	0816	0907	1105	1302	1505
Mead End	0818	0909	1107	1304	1507
Biggleswade, Bus Station	0821	0912	1110	1307	1510
Biggleswade, Station.	0824	0915	1113	1310	1513
Teal Road, Mill Lane	0827	0918	1116	1313	1516
Bells Brook, Sainsburys	0830	0921	1119	1316	1519

<i>Service No</i>	<i>85A</i>	<i>85A</i>	<i>85A</i>	<i>85A</i>
Bells Brook, Sainsburys	0925	1125	1325	1525
Biggleswade, Bus Station	0930	1130	1330	1530
Biggleswade, Station Road.	0933	1133	1333	1533
Mead End	0940	1140	1340	1540
Holme Court Ave	0943	1143	1343	1543
London Road Retail Pk	0946	1146	1346	1546
Chambers Way Roundabout	0949	1149	1349	1550
Kings Reach, Central Square	0954	1154	1354	1555
Biggleswade Hosp, Potton Rd	0957	1157	1357	1559
Stratton Cres, Sutton Ave	1000	1200	1400	1602
Banks Road	1003	1204	1404	1606
Winston Crescent, Northfields	1005	1206	1406	1608
Wilsheres Road, Redman Gdns	1010	.....	1411	.....
Sun Street, Fairfield Rd	.....	1208	.....	1610
Biggleswade, Bus Station	1017	1214	1418	1617
Biggleswade, Station.	1019	1216	1420	1620
Teal Road, Mill Lane	1021	1218	1422	1622
Bells Brook, Sainsburys	1024	1222	1424	1625

Centrebus

Hitchin - Biggleswade - Sandy  
 via Henlow, Wrestlingworth & Potton

188

Hitchin - Biggleswade - Sandy  
 via Henlow, Potton & Gamlingay

190

Monday to Friday

Ref.No.: 19TT

Service No	190	190	190	188	190	188	190	188	190	188	190	188	190
	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH
Hitchin, Bancroft	0645	.....	0755	0848	0948	1048	1148	1248	1348	1448	1603	1703	.....
Holwell Turn, Bedford Rd	0652	.....	0802	0855	0955	1055	1155	1255	1355	1455	1610	1710	.....
Henlow Camp, Hitchin Rd	0655	.....	0805	0858	0958	1058	1158	1258	1358	1458	1613	1713	.....
Henlow, High St/Crown	0659	.....	0809	0902	1002	1102	1202	1302	1402	1502	1617	1717	.....
Henlow, Langford Rd/Newtown	0701	.....	0811	0904	1004	1104	1204	1304	1404	1504	1619	1719	.....
Langford, The Boot	0703	.....	0813	0906	1006	1106	1206	1306	1406	1506	1621	1721	.....
Biggleswade, Bus Station	arr. 0712	.....	0822	0915	1015	1115	1215	1315	1415	1515	1630	1730	.....
Biggleswade, Bus Station	dep. ....	.....	0827	0917	1025	1117	1225	1317	1425	1517	1640	1732	.....
Chambers Way	.....	.....	.....	0921	.....	1121	.....	1321	.....	1521	.....	1736	.....
Saxon Pool, Leisure Centre	.....	.....	.....	0924	.....	1124	.....	1324	.....	1524	.....	1739	.....
Dunton, March Hare	.....	.....	.....	0929	.....	1129	.....	1329	.....	1529	.....	1744	.....
Eyeworth, High St	.....	.....	.....	0932	.....	1132	.....	1332	.....	1532	.....	1747	.....
Wrestlingworth, High St	.....	.....	.....	0936	.....	1136	.....	1336	.....	1536	.....	1751	.....
Stratton Way	.....	.....	0831	.....	1029	.....	1229	.....	1429	.....	1644	.....	.....
Sutton, Crossroads	.....	.....	0837	.....	1035	.....	1235	.....	1435	.....	1650	.....	.....
Sutton Village	.....	.....	0839	.....	1037	.....	1237	.....	1437	.....	1652	.....	.....
Potton, Market Square	arr. ....	.....	0843	0943	1041	1143	1241	1343	1441	1543	1656	1758	.....
Potton, Market Square	dep. ....	0725	0844	0944	1042	1144	1242	1344	1442	1544	1657	.....	1759
Potton, Bricklayers Arms	.....	0726	0845	0945	1043	1145	1243	1345	1443	1545	1658	.....	1800
RSPB Nature Reserve	.....	.....	.....	0951	.....	1151	.....	1351	.....	1551	.....	.....	.....
Gamlingay, Crossroads	.....	0734	0853	.....	1051	.....	1251	.....	1451	.....	1706	.....	1807
Greenacres, Birchmead	.....	0737	0856	.....	1054	.....	1254	.....	1454	.....	1709	.....	1810
Everton, Thornton Arms	.....	0745	0904	.....	1102	.....	1302	.....	1502	.....	1717	.....	1817
Sandy, Rail Station	.....	0752	0911	0955	1109	1155	1309	1355	1509	1555	1724	.....	1823
Sandy, Tesco	.....	0753	0912	0956	1110	1156	1310	1356	1510	1556	1725	.....	.....
Sandy, Market Place	arr. ....	0755	0914	0958	1112	1158	1312	1358	1512	1558	1727	.....	1825

NBH - Not on Bank Holidays  
 b - bus continues as 190 to Sandy, through fares available

Sandy - Biggleswade - Hitchin  
via Potton, Wrestlingworth & Henlow

188

Sandy - Biggleswade - Hitchin  
via Gamlingay, Potton & Henlow

190

Monday to Friday

Ref.No.: 19TT

Service No	190	188	190	188	190	188	190	188	190	188	190	188	190	
	a													
	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	NBH	
Sandy, Market Place	dep	.....	.....	.....	.....	0959	.....	1159	.....	1359	.....	1559	.....	
Blunham, Church		.....	.....	.....	.....	1010	.....	1210	.....	1410	.....	1610	.....	
Blunham, Station Road		.....	.....	.....	.....	1012	.....	1212	.....	1412	.....	1612	.....	
Moggerhanger, Guinea		.....	.....	.....	.....	1016	.....	1216	.....	1416	.....	1616	.....	
Sandy, Market Place	arr	.....	.....	.....	.....	1023	.....	1223	.....	1423	.....	1623	.....	
Sandy, Market Place	dep	.....	.....	0758	.....	0918	1025	1113	1225	1313	1425	1513	1625	1742
Sandy, Tesco		.....	.....	0800	.....	0920	1027	1115	1227	1315	1427	1515	1627	1744
Sandy, Rail Station		.....	.....	0801	.....	0921	1028	1116	1228	1316	1428	1516	1628	1747g
Everton, Thornton Arms		.....	.....	0808	.....	0928	.....	1123	.....	1323	.....	1523	.....	1754
Greenacres, Birchmead		.....	.....	0815	.....	0935	.....	1130	.....	1330	.....	1530	.....	1801
Gamlingay, Crossroads		.....	.....	0818	.....	0938	.....	1133	.....	1333	.....	1533	.....	1805
RSPB Nature Reserve		.....	.....	.....	.....	1035	.....	1235	.....	1435	.....	1635	.....	.....
Potton, Bricklayers Arms		.....	.....	0825	.....	0945	1039	1140	1239	1340	1439	1540	1639	1812
Potton, Market Square	arr	.....	.....	0826	.....	0946	1040	1141	1240	1341	1440	1541	1640	1813
Potton, Market Square	dep	.....	.....	.....	0828	0947	1041	1142	1241	1342	1441	1542	1641	1814
Sutton Village		.....	.....	.....	.....	0952	.....	1147	.....	1347	.....	1547	.....	1819
Sutton, Crossroads		.....	.....	.....	.....	0955	.....	1150	.....	1350	.....	1550	.....	1822
Stratton Way		.....	.....	.....	.....	1001	.....	1156	.....	1356	.....	1556	.....	1827
Wrestlingworth, High St		.....	.....	.....	0837	.....	1050	.....	1250	.....	1450	.....	1650	.....
Eyeworth, High St		.....	.....	.....	0841	.....	1054	.....	1254	.....	1454	.....	1654	.....
Dunton, March Hare		.....	.....	.....	0844	.....	1057	.....	1257	.....	1457	.....	1657	.....
Saxon Pool, Leisure Centre		.....	.....	.....	0850	.....	1103	.....	1303	.....	1503	.....	1703	.....
Chambers Way		.....	.....	.....	0852	.....	1105	.....	1305	.....	1505	.....	1705	.....
Biggleswade, Bus Station	arr.	.....	.....	.....	0856	1006	1109	1201	1309	1401	1509	1601	1709	1831
Biggleswade, Bus Station	dep.	0715	0800	.....	0906	1011	1111	1211	1311	1411	1511	1611	1711	1833
Biggleswade, Rail Station		0717	0802	.....	0908	1013	1113	1213	1313	1413	1513	1613	1713	1835
Langford, The Boot		0725	0810	.....	0916	1021	1121	1221	1321	1421	1521	1621	1721	1843
Henlow, Langford Rd/Newtown		0727	0812	.....	0918	1023	1123	1223	1323	1423	1523	1623	1723	1845
Henlow, High St/Crown		0729	0815	.....	0920	1025	1125	1225	1325	1425	1525	1625	1725	1847
Henlow Camp, Hitchin Rd		0734	0822	.....	0925	1030	1130	1230	1330	1430	1530	1630	1730	1852
Holwell Turn, Bedford Rd		0736	0825	.....	0927	1032	1132	1232	1332	1432	1532	1632	1732	1854
Hitchin, Bancroft		0747	0840	.....	0936	1041	1141	1241	1341	1441	1541	1641	1741	1902

NBH - Not on Bank Holidays  
g - Bus will wait up to 3 mins for connecting train from London due in at 1737  
a - Continues as 188 via Wrestlingworth to Biggleswade & Hitchin. Through fares available.

Hitchin - Biggleswade - Sandy  
via Henlow, Wrestlingworth & Potton

188

Hitchin - Biggleswade - Sandy  
via Henlow, Potton & Gamlingay

190

Saturdays

Ref.No.: 19TT

Service No		190	188	190	188	190	188	190	188	190	188
Hitchin, Bancroft		0755	0848	0948	1048	1148	1248	1348	1448	1553	1703
Holwell Turn, Bedford Rd		0802	0855	0955	1055	1155	1255	1355	1455	1600	1710
Henlow Camp, Hitchin Rd		0805	0858	0958	1058	1158	1258	1358	1458	1603	1713
Henlow, High St/Crown		0809	0902	1002	1102	1202	1302	1402	1502	1607	1717
Henlow, Langford Rd/Newtown		0811	0904	1004	1104	1204	1304	1404	1504	1609	1719
Langford, The Boot		0813	0906	1006	1106	1206	1306	1406	1506	1611	1721
Biggleswade, Bus Station	arr.	0822	0915	1015	1115	1215	1315	1415	1515	1620	1730
Biggleswade, Bus Station	dep.	0827	0917	1025	1117	1225	1317	1425	.....	.....	.....
Chambers Way		.....	0921	.....	1121	.....	1321	.....	.....	.....	.....
Saxon Pool, Leisure Centre		.....	0924	.....	1124	.....	1324	.....	.....	.....	.....
Dunton, March Hare		.....	0929	.....	1129	.....	1329	.....	.....	.....	.....
Eyeworth, High St		.....	0932	.....	1132	.....	1332	.....	.....	.....	.....
Wrestlingworth, High St		.....	0936	.....	1136	.....	1336	.....	.....	.....	.....
Stratton Way		0831	.....	1029	.....	1229	.....	1429	.....	.....	.....
Sutton, Crossroads		0837	.....	1035	.....	1235	.....	1435	.....	.....	.....
Sutton Village		0839	.....	1037	.....	1237	.....	1437	.....	.....	.....
Potton, Market Square	arr	0843	0943	1041	1143	1241	1343	1441	.....	.....	.....
Potton, Market Square	dep	0844	0944	1042	1144	1242	1344	1442	.....	.....	.....
Potton, Bricklayers Arms		0845	0945	1043	1145	1243	1345	1443	.....	.....	.....
RSPB Nature Reserve		.....	0951	.....	1151	.....	1351	.....	.....	.....	.....
Gamlingay, Crossroads		0853	.....	1051	.....	1251	.....	1451	.....	.....	.....
Greenacres, Birchmead		0856	.....	1054	.....	1254	.....	1454	.....	.....	.....
Everton, Thornton Arms		0904	.....	1102	.....	1302	.....	1502	.....	.....	.....
Sandy, Rail Station		0911	0955	1109	1155	1309	1355	1509	.....	.....	.....
Sandy, Tesco		0912	0956	1110	1156	1310	1356	1510	.....	.....	.....
Sandy, Market Place	arr	0914	0958	1112	1158	1312	1358	1512	.....	.....	.....

Service No		188	190	188	190	188	190	188	190	188	188	188
a												
Sandy, Market Place	dep	.....	.....	.....	.....	0959	.....	1159	.....	1359	.....	.....
Blunham, Church		.....	.....	.....	.....	1010	.....	1210	.....	1410	.....	.....
Blunham, Station Road		.....	.....	.....	.....	1012	.....	1212	.....	1412	.....	.....
Moggerhanger, Guinea		.....	.....	.....	.....	1016	.....	1216	.....	1416	.....	.....
Sandy, Market Place	arr	.....	.....	.....	.....	1023	.....	1223	.....	1423	.....	.....
Sandy, Market Place	dep	.....	0758	.....	0918	1025	1113	1225	1313	1425	.....	.....
Sandy, Tesco		.....	0800	.....	0920	1027	1115	1227	1315	1427	.....	.....
Sandy, Rail Station		.....	0801	.....	0921	1028	1116	1228	1316	1428	.....	.....
Everton, Thornton Arms		.....	0808	.....	0928	.....	1123	.....	1323	.....	.....	.....
Greenacres, Birchmead		.....	0815	.....	0935	.....	1130	.....	1330	.....	.....	.....
Gamlingay, Crossroads		.....	0818	.....	0938	.....	1133	.....	1333	.....	.....	.....
RSPB Nature Reserve		.....	.....	.....	.....	1035	.....	1235	.....	1435	.....	.....
Potton, Bricklayers Arms		.....	0825	.....	0945	1039	1140	1239	1340	1439	.....	.....
Potton, Market Square	arr	.....	0826	.....	0946	1040	1141	1240	1341	1440	.....	.....
Potton, Market Square	dep	.....	.....	0828	0947	1041	1142	1241	1342	1441	.....	.....
Sutton Village		.....	.....	.....	0952	.....	1147	.....	1347	.....	.....	.....
Sutton, Crossroads		.....	.....	.....	0955	.....	1150	.....	1350	.....	.....	.....
Stratton Way		.....	.....	.....	1001	.....	1156	.....	1356	.....	.....	.....
Wrestlingworth, High St		.....	.....	0837	.....	1050	.....	1250	.....	1450	.....	.....
Eyeworth, High St		.....	.....	0841	.....	1054	.....	1254	.....	1454	.....	.....
Dunton, March Hare		.....	.....	0844	.....	1057	.....	1257	.....	1457	.....	.....
Saxon Pool, Leisure Centre		.....	.....	0850	.....	1103	.....	1303	.....	1503	.....	.....
Chambers Way		.....	.....	0852	.....	1105	.....	1305	.....	1505	.....	.....
Biggleswade, Bus Station	arr.	.....	.....	0856	1006	1109	1201	1309	1401	1509	.....	.....
Biggleswade, Bus Station	dep.	0810	.....	0906	1011	1111	1211	1311	1411	1511	1622	1732
Biggleswade, Rail Station		0812	.....	0908	1013	1113	1213	1313	1413	1513	1624	1734
Langford, The Boot		0820	.....	0916	1021	1121	1221	1321	1421	1521	1632	1742
Henlow, Langford Rd/Newtown		0822	.....	0918	1023	1123	1223	1323	1423	1523	1634	1744
Henlow, High St/Crown		0824	.....	0920	1025	1125	1225	1325	1425	1525	1636	1746
Henlow Camp, Hitchin Rd		0829	.....	0925	1030	1130	1230	1330	1430	1530	1641	1751
Holwell Turn, Bedford Rd		0831	.....	0927	1032	1132	1232	1332	1432	1532	1643	1753
Hitchin, Bancroft		0840	.....	0936	1041	1141	1241	1341	1441	1541	1652	1802

